SANDHILLS COMMUNITY COLLEGE
Board of Trustees
Buildings and Grounds Committee
Monday, February 7, 2011, 10:00 a.m.
Mid Pines, Julius Boros Boardroom

AGENDA

A. GENERAL CLASSROOM BUILDING (DCC #1771)

- Summary: More money is budgeted for this project than is required. At the same time other projects such as the Physical Plant project, and the Miscellaneous Repair and Renovation Projects Account are underfunded.
- **Recommendation: Approval to transfer $815,328 of the 2007 Moore County Bond funds from this project to the Physical Plant project, and $460,780 to the Miscellaneous Repair and Renovation Projects Account.**

B. PHYSICAL PLANT FACILITY (DCC #1651)

- Summary: Bids for this facility were received on January 6, 2011. The low bid on this project exceeded available funding in this project. As a cost avoidance measure we have decided not to accept the athletic storage building alternate. As a result of this alternate deletion, AIM Construction Contracting became the apparent low bidder. (See attached bid tab)
- **Recommendation: Approval to transfer $815,328 of 2007 Moore County Bond funds from the General Classroom Building project to the Physical Plant project.**
- **Recommendation: Approve the bid tab and AIM Construction Contracting as the low bidder in an amount not to exceed $2,351,370.**

C. BLUE HALL RENOVATION (DCC #1004)

- Summary: Requirements for this project exceed available funding. Therefore, additional funding in the amount of $ 423,748 will help alleviate this shortfall.
- **Recommendation: Approval to transfer $156,728 State Equipment Grant funds from the Hoke Early College Building project to the Blue Hall Renovation project.**
- **Recommendation: Approval to transfer $267,020 using 2007 Moore County Bond funds from the Emergency Services Training Complex (Phase II) to the Blue Hall Renovation project.**

D. EMERGENCY SERVICES TRAINING COMPLEX (PHASE II) (DCC #1649)

- Summary: This project is nearing completion and residual funding is available for transfer to the Blue Hall Renovation project.
- **Recommendation: Approval to transfer $267,020 of 2007 Moore County Bond Funds to the Blue Hall Renovation project.**
- Summary: Additional work is required for this project to incorporate the installation of the new mobile classroom building, and the Highway 705 Rest Stop toilet facility. This will require an increase in design fees for Stewart-Cooper-Newell, AIA in the amount of $8,000.
- **Recommendation: Approval to increase design fees for Stewart-Cooper-Newell, AIA in the amount of $8,000 using existing project funding.**

E. HOKE EARLY COLLEGE BUILDING (DCC #1641)

- Summary: This project is nearly complete and there is residual funding in the amount of $156,728 from the State Equipment Grant which can be transferred to the Blue Hall Renovation project.
- **Recommendation: Approval to transfer $156,728 of State Equipment Grant funds from the Hoke Early College Building project to the Blue Hall Renovation project.**

F. MISCELLANEOUS REPAIR AND RENOVATION PROJECTS ACCOUNT

- Summary: In order to provide sufficient resources for future capital needs it is necessary to increase the fund balance of this account.
- **Recommendation: Approval to transfer $460,780 of 2007 Moore County Bond funds from the General Classroom Building project to the Miscellaneous Repair and Renovation Projects Account.**

G. WESTMOORE REST AREA PROPERTY

- Summary: The NC Department of Transportation transferred the Westmoore Area Property to Sandhills Community College at no cost.
- **Recommendation: Approval of the Resolution in appreciation of the NC Department of Transportations transfer of the Westmoore Rest Area Property to Sandhills Community College.**

F. PROJECT UPDATES

FACILITIES MASTER PLAN

- Summary: The Facilities Master Plan is complete pending review and comments from the Board of Trustees. Approval from the Board of Trustees will be requested at the April Board Meeting.

TRANSPORTATION SERVICES AREA RENOVATION (DCC #1650)

- Summary: Construction is in progress and on schedule.

G. OTHER BUSINESS

H. ADJOURN