SANDHILLS COMMUNITY COLLEGE

Board of Trustees

Budget Changes - November 1, 2010 through December 31, 2010

A. ***State Funds-Current Expense and Capital Outlay***

120	Financial Services	Salaries	104#18 Misc. Transfers of Additonal Allotment(Retirement)	$	1,500.00
130	General Administration	Salaries	104#18 Misc. Transfers of Additonal Allotment(Retirement)	$	(1,500.00)
110	Executive Management	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	(433.00)
130	General Administration	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	433.00
110	Executive Management	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	(184.00)
130	General Administration	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	184.00
130	General Administration	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	(737.00)
110	Executive Management	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	447.00
120	Financial Services	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	290.00
110	Executive Management	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	(2,504.00)
421	Curriculum/Admin	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	40.00
130	General Administration	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	1,584.00
510	Student Services	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	880.00
130	General Administration	Salaries	104#19 Misc. Transfers of Formula Allotment	$	2,978.00
130	General Administration	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	(2,978.00)
220	Associate Degree	Other Costs	104#19 Misc. Transfers of Formula Allotment	$	(149.00)
421	Curriculum/Admin	Salaries	104#19 Misc. Transfers of Formula Allotment	$	149.00
310	Occupational Ed. Instruction	Salaries	104#20 Con Ed/ Basic Skills Transfers	$	(3,337.00)
310	Occupational Ed. Instruction	Other Costs	104#20 Con Ed/ Basic Skills Transfers	$	1,594.00
311	Occupational Ed. Support	Other Costs	104#20 Con Ed/ Basic Skills Transfers	$	1,651.00
422	Continuing Education Admin.	Other Costs	104#20 Con Ed/ Basic Skills Transfers	$	92.00
310	Occupational Ed. Instruction	Other Costs	104#20 Con Ed/ Basic Skills Transfers	$	(389.00)
311	Occupational Ed. Support	Salaries	104#20 Con Ed/ Basic Skills Transfers	$	389.00
321	Adult Basic Education/ESL	Salaries	104#20 Con Ed/ Basic Skills Transfers	$	(21.00)
321	Adult Basic Education/ESL	Other Costs	104#20 Con Ed/ Basic Skills Transfers	$	21.00
380	ARRA 12in6 CE Instruction	Salaries	104#21 JobsNOW "12in6" ARRA	$	2,346.00

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381	ARRA 12in6 CE Support	Salaries	104#21 JobsNOW "12in6" ARRA	$	(2,346.00)
380	ARRA 12in6 CE Instruction	Salaries	104#21 JobsNOW "12in6" ARRA	$	4,290.00
381	ARRA 12in6 CE Support	Salaries	104#21 JobsNOW "12in6" ARRA	$	(4,290.00)
380	ARRA 12in6 CE Instruction	Salaries	104#21 JobsNOW "12in6" ARRA	$	967.00
381	ARRA 12in6 CE Support	Salaries	104#21 JobsNOW "12in6" ARRA	$	(967.00)
380	ARRA 12in6 CE Instruction	Other Costs	104#21 JobsNOW "12in6" ARRA	$	11,745.00
381	ARRA 12in6 CE Support	Salaries	104#21 JobsNOW "12in6" ARRA	$	(11,745.00)
381	ARRA 12in6 CE Support	Other Costs	104#21 JobsNOW "12in6" ARRA	$	287.00
381	ARRA 12in6 CE Support	Salaries	104#21 JobsNOW "12in6" ARRA	$	(287.00)
140	Information Systems (Admin)	Salaries	104#22 Misc. Transfers of Formula Allotment	$	1,575.00
140	Information Systems (Admin)	Other Costs	104#22 Misc. Transfers of Formula Allotment	$	(1,575.00)
321	Adult Basic Education/ESL	Salaries	104#23 Cond Ed and Basic Skills Transfers	$	(600.00)
321	Adult Basic Education/ESL	Other Costs	104#23 Cond Ed and Basic Skills Transfers	$	600.00
310	Occupational Ed. Instruction	Salaries	104#23 Cond Ed and Basic Skills Transfers	$	(1,800.00)
311	Occupational Ed. Support	Other Costs	104#23 Cond Ed and Basic Skills Transfers	$	1,800.00
360	Cust. Trng.-Cap. Bldg. Regional	Other Costs	104#24 CTP Leadership Development Regional Trainer	$	(1,461.00)
360	Cust. Trng.-Cap. Bldg. Regional	Salaries	104#24 CTP Leadership Development Regional Trainer	$	1,461.00
921	Equipment	Equipment	104#25 Transfer 921 Equipment Reserve Funds to 220 Other Costs	$	(9,630.00)
220	Associate Degree	Other Costs	104#25 Transfer 921 Equipment Reserve Funds to 220 Other Costs	$	9,630.00
220	Associate Degree	Salaries	104#26 Correction of Opening Balance	$	424,765.00
220	Associate Degree	Other Costs	104#26 Correction of Opening Balance	$	(424,765.00)
510	Student Services	Salaries	104#27 Misc. Transfer	$	1,500.00
510	Student Services	Other Costs	104#27 Misc. Transfer	$	(1,500.00)

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510	Student Services	Salaries	104#28 Misc. Transfer correction to 104#11	$	(12,530.00)
510	Student Services	Other Costs	104#28 Misc. Transfer correction to 104#11	$	12,530.00
380	ARRA 12in6 CE Instruction	Other Costs	104#29 Misc. Transfer JobsNOW "12in6" ARRA	$	(2,424.00)
381	ARRA 12in6 CE Support	Other Costs	104#29 Misc. Transfer JobsNOW "12in6" ARRA	$	2,424.00
410	Library/Learning Center	Salaries	104 # 30 - Misc. Transfers and Formula Allotments	$	43,427.00
421	Curriculum/Admin.	Salaries	104 # 30 - Misc. Transfers and Formula Allotments	$	1,337.00
422	Continuing Education Admin.	Salaries	104 # 30 - Misc. Transfers and Formula Allotments	$	1,797.00
510	Student Services	Salaries	104 # 30 - Misc. Transfers and Formula Allotments	$	(46,561.00)
220	Associate Degree	Salaries	104 # 30 - Misc. Transfers and Formula Allotments	$	2,000.00
220	Associate Degree	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	(2,000.00)
220	Associate Degree	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	(654.00)
220	Associate Degree	Salaries	104 # 30 - Misc. Transfers and Formula Allotments	$	654.00
220	Associate Degree	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	(831.00)
230	Diploma	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	831.00
220	Associate Degree	Salaries	104 # 30 - Misc. Transfers and Formula Allotments	$	(13,409.00)
421	Curriculum/Admin.	Salaries	104 # 30 - Misc. Transfers and Formula Allotments	$	13,409.00
220	Associate Degree	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	(1,048.00)
421	Curriculum/Admin.	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	1,048.00
110	Executive Management	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	(11,535.00)
130	General Administration	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	2,676.00
220	Associate Degree	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	8,791.00
510	Student Services	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	68.00
130	General Administration	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	(167.00)
110	Executive Management	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	87.00
120	Financial Services	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	80.00
220	Associate Degree	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	(12,500.00)
230	Diploma	Other Costs	104 # 30 - Misc. Transfers and Formula Allotments	$	12,500.00

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510	Student Services	Salaries	104# 31 Misc. Transfers and Formula Allotments	$	110,942.00
130	General Administration	Other Costs	104# 31 Misc. Transfers and Formula Allotments	$	(69,661.00)
920	Equipment	Equipment	104# 31 Misc. Transfers and Formula Allotments	$	(41,281.00)
130	General Administrtion	Salaries	104#32 Misc. Transfers and Formula Allotments	$	138,366.00
220	Associate Degree	Salaries	104#32 Misc. Transfers and Formula Allotments	$	125,778.00
920	Equipment	Equipment	104#32 Misc. Transfers and Formula Allotments	$	(264,144.00)
120	Financial Services	Salaries	104#33 VOED Carry Forward Funds from 2009-10 to 2010-11	$	1,855.00
510	Student Services	Salaries	104#33 VOED Carry Forward Funds from 2009-10 to 2010-11	$	17,000.00
940	Categorical Equipment	Equipment	104#33 VOED Carry Forward Funds from 2009-10 to 2010-11	$	18,245.00
220	Associate Degree	Other Costs	104#34 VOED Carry Forward Funds - transfers	$	3,933.00
510	Student Services	Salaries	104#34 VOED Carry Forward Funds - transfers	$	183.00
940	Categorical Equipment	Equipment	104#34 VOED Carry Forward Funds - transfers	$	(4,116.00)
220	Associate Degree	Other Costs	104#35 Misc.Formula Allotment Transfers	$	(5,792.00)
230	Diploma	Other Costs	104#35 Misc.Formula Allotment Transfers	$	5,792.00
110	Executive Management	Other Costs	104#35 Misc.Formula Allotment Transfers	$	(5,369.00)
130	General Administration	Other Costs	104#35 Misc.Formula Allotment Transfers	$	5,369.00
110	Executive Management	Other Costs	104#35 Misc.Formula Allotment Transfers	$	1,250.00
120	Financial Services	Other Costs	104#35 Misc.Formula Allotment Transfers	$	725.00
130	General Administration	Other Costs	104#35 Misc.Formula Allotment Transfers	$	(1,975.00)
130	General Administration	Salaries	104#35 Misc.Formula Allotment Transfers	$	2,470.00
130	General Administration	Other Costs	104#35 Misc.Formula Allotment Transfers	$	(2,470.00)
220	Associate Degree	Salaries	104#35 Misc.Formula Allotment Transfers	$	583.00
422	Continuing Education Admin.	Salaries	104#35 Misc.Formula Allotment Transfers	$	492.00
510	Student Services	Salaries	104#35 Misc.Formula Allotment Transfers	$	(1,075.00)

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120	Financial Services	Salaries	104#36 Misc. Allotment Transfers	$	(2,605.00)
140	Information Services Admin	Salaries	104#36 Misc. Allotment Transfers	$	505.00
510	Student Services	Salaries	104#36 Misc. Allotment Transfers	$	2,100.00
140	Information Services Admin	Salaries	104#36 Misc. Allotment Transfers	$	8,000.00
140	Information Services Admin	Other Costs	104#36 Misc. Allotment Transfers	$	(8,000.00)
110	Executive Management	Other Costs	104#36 Misc. Allotment Transfers	$	(120.00)
130	General Administration	Other Costs	104#36 Misc. Allotment Transfers	$	120.00
310	Occupational Ed. Instruction	Salaries	104#37 Misc. Formula Transfers & Customized Training Trident Mktg.	$	(940.00)
311	Occupational Ed. Support	Other Costs	104#37 Misc. Formula Transfers & Customized Training Trident Mktg.	$	940.00
361	Customized Training	Salaries	104#37 Misc. Formula Transfers & Customized Training Trident Mktg.	$	(365.00)
361	Customized Training	Other Costs	104#37 Misc. Formula Transfers & Customized Training Trident Mktg.	$	365.00
321	Adult Basic Education/ESL	Other Costs	104# 38 Misc. Transfer Basic Skills	$	(4,170.00)
923	Equipment - Literacy	Equipment	104# 38 Misc. Transfer Basic Skills	$	4,170.00
Total Budget Revisions to State Funds from November 1, 2010 through December 31, 2010				**$**	**37,100.00**